## Overall DBE Three-Year Goal Methodology

FY-2022-2024

October 1, 2021 through September 30, 2024



## PROGRAM OVERVIEW

- For all federally funded programs and projects, the Airport is encouraged to involve the participation of socially and economically disadvantaged individuals into their contracts.
- The Airport will ensure and promote that all business concessions will receive an equal opportunity to participate.
- The Airport will ensure nondiscrimination, eligibility, fair competition and opportunities and increase participation and awareness.
- The Airport will ensure and check businesses are properly complying, performing fair business practices, and will enforce appropriate program sanctions for non-compliance.







### WHO IS ELIGIBLE TO BE A DBE/ACDBE?

- For profit businesses that perform or seek to perform the related work.
- At least 51% owned by socially and economically disadvantaged individuals.
- Owners are US Citizens or lawful permanent residents
- Business's gross receipts from the previous 3 years are:
  - Less than 56.23 million for non-car rental
  - Less than 75.23 million for car rentals
- Personal net worth of individual is less than 1.32 million





Appendix F
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# HOW TO PARTICIPATE?

- Apply and register under the State of Montana's Unified Certification (UCP) for DBE and ACDBE
- All airport concessionaires that are registered are eligible in this program.
- Website with instructions and support:
  - <u>http://www.mdt.mt.gov/business/contracting/civil/dbe.shtml</u>
- Key information needed:
  - % Business ownership
  - Financial assets
  - Gross receipts from previous 3 years



#### GTF Proposed Projects – FY2022 through FY2024

Fiscal Year	Proposed Projects Description	Contract Amount
2022	Terminal improvements – HVAC, Terminal Signage, Entry Concrete (Design and Construction)	\$1,275,00
2022	Terminal Improvements - Lobby Expansion (Phase II – Construction)	\$2,044,445
2022	Landside Improvements: Hwy to MANG (Phase III – Design/Bidding)	\$250,000
2023	Landside Improvements: Hwy to MANG (Phase III – Construction)	\$1,888,889
2023	Terminal Improvements – Roofing and Exterior Rehabilitation (Design and Construction)	\$3,500,000
2023	Southwest GA Improvements: Taxiway and GA Ramp (Phase I – Design/Bidding)	\$250,000
2023	Employee and Rental Car Lot Expansion (Design, Bidding, and Construction)	\$550,000
2023	Taxiway A Fog Seal and Striping (Design, Bidding, and Construction)	\$300,000
2024	Southwest GA Improvements: Taxiway and GA Ramp (Phase II – Construction)	\$1,500,000
2024	Public Pay Parking Expansion (Design, Bidding, and Construction)	\$500,000
2024	SRE Facility Expansion (Phase III – Design, Bidding, and Construction)	\$1,500,000
	\$13,558,334	

We will express our contract goals as a percentage of the total amount of a DOT assisted contract, not just the federal share of the DOT assisted contract. The DOT contract amount includes federal entitlements, discretionary funds, and local funds.



## OVERALL THREE-YEAR GOAL

0.00% Race- Conscious 1.60% Race-Neutral

Total dollar amount to be expended on DBE's

is \$<u>216,933</u>



## **MARKET AREA**

The Airport Market Area is defined as the area in which the substantial majority (generally, at least 75%) of the contractors and subcontractors with whom the airport does business are located and the area in which the airport spends the substantial majority of its contracting dollars.





Based on the Bidder's List, a substantial majority (81/88 = 92.05%) of the bidders are located within these 5 counties: Cascade, Gallatin, Lewis and Clark, Missoula and Yellowstone.

Due to the distribution of these counties, the entire state of Montana has been considered as the market area.



### Determine a Base Figure for the Overall Goal

# GTF calculated a base figure using the criteria suggested in 49 CFR Part 26.45 as follows

Using Unified Certification Program DBE Directories, the Airport identified the number of DBE businesses in the Airport Market Area that were classified under the 2017 North American Industry Classification System (NAICS) codes:



### **Determine NAICS Classification Codes & Percentage of Work**

#### 2017 North American Industry Classification System (NAICS) Codes

237310 – Prime Contractors 50%	238320 – Building (Painting) 1%	541380 – Quality Control Testing 1%
238110 – Concrete Specialty Work 2%	238330 – Building (Flooring) 2%	561730 – Erosion Control and Seeding 1%
238120 – Building (Steel) 3%	238910 – Earthwork and Site Preparation 1%	
238140 – Building (Masonry) 3%	238990 – Other Specialty Contractors 8%	
238160 – Building (Roofing) 4%	423990 – Material Supplier 1%	
238210 – Electrical 6%	541330 – Engineering Services 12%	
238220 – Building (Mechanical) 4%	541370 – Surveying 1%	

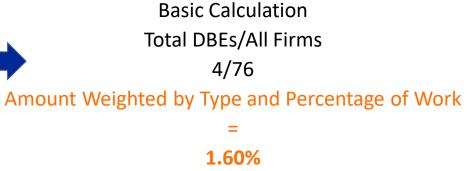




## **Determined Availability in Market Area Data Collection & Calculations**

- Market Area- Montana •
- Type of Work and % of Work ٠
- **#** DBEs ٠
- **#** Total Firms ٠







## **Base Figure Adjustments**

Reviewed GTF's DBE past participation levels and the disparity study conducted for the Montana Department of Transportation (MDT) to determine if an adjustment to the base figure was required. Considering the lack of consistency in past participation, as well as differing project scopes, **the base goal of 1.60% will not be adjusted for past participation**.

> 0.00% Race-Conscious 1.60% Race-Neutral





### PUBLIC PARTICIPATION

Questions and Answers

